

HS Facility: All of these ASAP

New HS Band Room:

1. Wall displays in the atrium for senior banners and awards
2. Properly finishing the band/Theater hallway floor and rooms that are cement. Possibly a garage epoxy coating or something similar. Carpet in the large practice room to help dampen the sound.

HS Technology:

- 1. Proper sound system for the band room (\$2000)**

HS Instruments:

1. ASAP: 3 Matching silver marching Mellophones: \$1600 ea.
2. ASAP: 8 Silver Marching Baritones \$2300 ea.
3. Year 2025: New DrumLine (2 Snares, 2 tenors, 4 basses)
 - a. 2 Snares: \$650ea
 - b. 1 Tenor Drums: \$1200ea
 - c. Basses (4) \$700-800ea
 - d. Harnesses for all: \$300 ea X 7
4. Year 2023: 2 Marching Crash Cymbals \$800 each
- 5. 1 Oboe: \$4500 ea, One at each building is needed**
6. ASAP: Concert Crash Cymbals: \$800
- 7. ASAP: 3 Concert Tubas (\$2300 Mac Brass)**
8. Replace Aging Instruments:
 - a. Year 2024 Marimba and we need 2 (One needs to be 5 Octave)
 - i. 4.3: \$3,000
 - ii. 5 Octave: Majestic Field \$11,500
 - b. ASAP: Concert Bells (\$1500 Musser M646) Cart additional cost (\$500)**
 - c. Immediately: Gong/Stand \$1500**
 - d. Immediately: Marching Xylo Frame \$1200
 - e. Immediately: Chimes (\$4000) +freight**

MS Facility:

- 1. We don't have enough trombone lockers, baritone lockers, and percussion lockers.**
- 2. Sound for the Band room \$2000**
- 3. The band room floor needs a coating or carpet to reduce noise and improve acoustics.**
4. Still need another 4 dozen new music stands to replace aging stands.

MS Instruments:

- 1. 3 4-valve tubas (one for each grade) (Mac Brass \$2400 Ea)**

- a. **2 Purchased in December 2021 by Boosters**
- 2. **2 bass clarinet (one for 7th and 8th grade) (Yamaha Student \$2200ea)**
 - a. **A Purchased in December 2021 by Boosters**
- 3. **2 Oboes (\$3100 ea)**
- 4. **1 bari sax (\$5300)**
- 5. 6th grade instruments: (BAC out of KC works with schools to outfit programs such as our 6th grade program. They are willing to send us a bid and sample instruments)
 - a. 10 trumpets
 - b. 15 flutes
 - c. 15 clarinets
- 6. **Orchestra Bells (\$1500 Musser M646) Cart additional cost (\$500)**
- 7. **Chimes (\$3500)**
- 8. **4.3 Octave Marimba (\$3000)**
- 9. **Timpani set of 4 (set of 4 \$12,200-\$15,000)**

Equipment/Uniforms

Uniforms:

1. The current uniforms are in their 11th and 12th year. They are projected to last 8 years from the company. I think we will be able to squeeze 1 more year out of them.
2. Total cost of uniforms is about \$500 per uniform. Total cost of \$40,000-60,000 depending on numbers of kids.
3. The last uniforms were about \$40,000 and the school district contributed \$4,000. This happened after the bus accident and we had about \$20,000 in donations. The boosters and students had raised the other half of the cost.

Instruments: We have a great booster group but we have needs that can not be met through their efforts. The boosters contribute \$10,000-20,000 per year to run the band program. Most of which is spent on operating costs, not equipment. The HS school budget is around \$8,000. The MS budget is between \$1500-\$2000. Last year the booster organization spent more than \$3,000 on the middle school program. We have not purchased a large instrument at the MS for almost 10 years. The last one was a bari sax for \$2700(This now costs \$5700).